



**CITY OF COVINGTON  
SPECIAL MEETING AGENDA  
CITY COUNCIL JOINT STUDY SESSION WITH HUMAN SERVICES COMMISSION**  
Council Chambers – 16720 SE 271<sup>st</sup> Street, Suite 100, Covington  
[www.covingtonwa.gov](http://www.covingtonwa.gov)

**Tuesday, August 9, 2016 – 6:00 p.m.**

**GENERAL INFORMATION:**

*The study session is an informal meeting involving discussion between and among the City Council, Commissioners, and city staff regarding policy issues. Study sessions may involve presentations, feedback, brainstorming, etc., regarding further work to be done by the staff on key policy matters.*

**CALL CITY COUNCIL JOINT STUDY SESSION TO ORDER**

**APPROVAL OF AGENDA**

**ITEM(S) FOR DISCUSSION**

1. Human Services Funding Application Process

**ADJOURN**

Americans with Disabilities Act – reasonable accommodations provided upon request a minimum of 24 hours in advance (253-480-2400).

***\*Note\* A Regular Council meeting will follow at approximately 7:00 p.m.***

# Agenda Item 1

Covington City Council Joint Meeting

Date: August 9, 2016

SUBJECT: UPDATE ON HUMAN SERVICES FUNDING APPLICATION PROCESS

RECOMMENDED BY: Human Services Commission

ATTACHMENT(S):

1. Human Services Funding History
2. 2017-18 Applications for Funding List

PREPARED BY:

Victoria Throm, Personnel & Sr. Human Services Planner

EXPLANATION:

The human services funding cycle process for 2017-18 began in May and will conclude with the commission's recommendation in September. The commissioners task is to read, review, discuss, and score all thirty applications based on the city's stated priorities. The purpose of the joint meeting is to provide council with an update of the funding process to include; number of applicants received, amount of funding requested, increases for currently funded providers, and the impact our economy has had on the agencies. The last funding increase was in 2014 and due to the modest increases asked by the current providers coupled with nine new application requests, the commission will propose a small increase of approximately 2.5% to the human services budget. The current level is \$126,551, and the proposal is for \$130,000. The cost to the agencies providing services to our residents continues to increase and the needs of the residents remain compelling.

ALTERNATIVES:

1. Not to approve a funding increase
2. To modify the funding increase

FISCAL IMPACT:

\$3,500

CITY COUNCIL ACTION: \_\_\_ Ordinance \_\_\_ Resolution \_\_\_ Motion \_\_\_ **X** \_\_\_ Other

REVIEWED BY: City Manager

**Human Services Funding History & Data Report**

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<b>YEAR</b>	<b>FUNDING LEVEL</b>
2017 (Proposed)	\$130,000
2016	\$126,551
2015	\$126,551
2014	\$105,000
2013	\$105,000
2012	\$105,000
2011	\$105,000
2010	\$105,000
2009	\$105,000
2008	\$ 92,600
2007	\$ 90,000
2006	\$ 87,705
2005	\$ 87.705
2004	\$ 75,000
2003	\$ 75,000
2002	\$ 59,100
2001	\$ 50,000
2000	\$ 50,000

## ATTACHMENT 2 2017-18 HUMAN SERVICES APPLICATIONS

AGENCY	PROGRAM	CURRENT FUNDING	REQUEST	INCREASED REQUESTED
ANEW	Women's Employment		\$7,500	
Auburn Youth Resources	Outreach	\$5,000	\$5,500	\$500
Bridge Disability Ministries	Mobility		\$5,000	
Catholic Community Services	Emergency Assistance	\$8,500	\$9,350	\$850
"	Volunteer Services	\$3,150	\$5,000	\$1,850
ChildCare Resources	Consumer Education	\$3,545	\$3,115	
Children's Therapy Center	Special Needs	\$10,000	\$10,800	\$800
Communities in Schools	Mentoring	\$5,000	\$7,500	\$2,500
Consejo Counseling & Referral	DV Community Advocacy		\$2,000	
Crisis Clinic	Crisis Line	\$2,500	\$4,000	\$1,500
"	2-1-1 Services	\$5,000	\$5,000	
"	Teen Link	\$2,700	\$4,500	\$1,800
DAWN	Advocacy Program	\$2,000	\$2,000	
"	Housing	\$6,000	\$6,000	
"	Prevention		\$1,000	
HealthPoint	Dental	\$5,000	\$5,000	
"	Medical	\$5,000	\$5,000	
Kent Youth & Family Services	Clinical	\$10,000	\$12,000	\$2,000
"	Early Childhood Education	\$5,000	\$5,000	
KCSARC	Sexual Assault Services	\$5,156	\$5,362	\$206
Maple Valley Food Bank & ER	Food bank & Emergency Serv	\$15,000	\$15,000	
Pediatric Interim Care Center	Care of Drug Exposed Infants	\$3,000	\$4,000	\$1,000
Somali Refugee & Comm Services	Community Services		\$5,000	
Sound Generations	Meals on Wheels		\$2,000	
Sound Mental Health	Low-Income Counseling		\$5,000	
"	Child & Family Comm Services		\$6,000	
SK Council of Human Services	Capacity Building	\$2,000	\$5,000	\$3,000
Storehouse	food bank	\$10,000	\$12,000	\$2,000
WA Poison Center	Emergney Services		\$2,088	
YWCA	Domestic Violence Services	\$10,000	\$10,000	
YMCA	Children's Services	\$3,000	0	
<b>TOTAL REQUESTED</b>		<b>\$126,551</b>	<b>\$176,715</b>	
<b>INCREASE IN REQUEST FOR CURRENT PROGRAMS</b>				<b>\$18,006</b>
<b>9 NEW PROGRAMS APPLIED - TOTAL</b>				<b>\$35,588</b>