



**CITY OF COVINGTON
SPECIAL MEETING AGENDA
CITY COUNCIL BUDGET WORKSHOP**
Council Chambers – 16720 SE 271st Street, Suite 100, Covington
www.covingtonwa.gov

Saturday, October 29, 2016 – 8:00 a.m.
(Council & Leadership Team Breakfast beginning @ 7:30 a.m.)

GENERAL INFORMATION:

The workshop is an informal meeting involving discussion between and among the City Council and city staff regarding presentations and strategies. Workshops may involve presentations, feedback, brainstorming, etc., regarding further work to be done by the staff on key policy matters.

CALL CITY COUNCIL WORKSHOP TO ORDER

APPROVAL OF AGENDA

ITEM(S) FOR DISCUSSION

1. Strategic Plan Development (Jim Reid)
2. Break
3. Discuss and Consider Town Center Developer Decision (Bolli)
4. Review Budget Strategies (Bolli)
5. Department 2017 Budget Presentations
 - Executive (Bolli)
 - Finance (Hendrickson)
 - Police (McCurdy)
 - Community Development (Hart)
 - Public Works (Vondran)
 - Parks & Recreation (Newton)
6. Review Budget Forecast (Hendrickson)
7. Working Lunch
8. Budget Discussion (Council)

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