

City of Covington
Parks CIP
Project Descriptions
(last revised 04-14-2017)

1. **CIP 1010 Covington Community Park Phase 2**

This project is to design and build phase two of Covington Community Park. The design will include a stage with green roof, restrooms/concessions building, picnic shelters, children's play area, trails, tennis court, play lawn, entry/drop-off terrace, parking lot, amphitheater lawn, wetland mitigation, 180th Avenue SE improvements, fitness area and other associated park and infrastructure improvements.

Timeline:

- 2016: Design
- 2017: Bidding and construction
- 2018: Construction and project completion

Cost: \$8,419,000

Funding:

- \$7,000,000 Washington Department of Commerce
- \$500,000 Washington Wildlife and Recreation Program
- \$500,000 Land and Water Conservation Fund (federal)
- \$354,000 City of Covington
- \$65,000 King County



2. **CIP 1010 Covington Community Park Phase 3**

This project is to complete the final phase of Covington Community Park. The design will include a synthetic turf field, sports courts, lighting, expanded play area, education center, frontage improvements and off-site wetland mitigation.

Proposed timeline: Design and construction contingent upon funding, such as bond financing

Cost: \$17,500,000 (estimate)

Funding: Not currently funded

3. **CIP 1019 South Covington (SoCo) Park Phase 1**

This is an acquisition project and the first phase of developing 5.65 acres to create SoCo Park.

Timeline:

- 2016: Acquisition of parcel #1
- 2017: Limited site improvements

Cost: \$1,195,933

Funding:

- \$436,764 Washington Wildlife and Recreation Program
- \$492,716 King County Conservation Futures Program
- \$206,453 City of Covington
- \$60,000 King County Parks Levy



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4. **CIP 1019 South Covington (SoCo) Park Phase 2**

This is an acquisition project and the second phase of developing 5.65 acres to create SoCo Park.

Timeline:

- 2017: Acquisition of parcel #2 and #3
- 2018: Limited site improvements

Cost: \$1,582,107

Funding:

- \$592,362 Washington Wildlife and Recreation Program (pending state budget)
- \$641,191 King County Conservation Futures Program
- 348,554 City of Covington

5. **CIP 1019 South Covington (SoCo) Park Phase 3**

This is a development project and the final phase of developing 5.65 acres to create SoCo Park.

Proposed timeline:

- 2019: Develop master plan
- 2020: RCO grant application
- 2021: Design
- 2022: Bidding and construction

Cost: \$2,500,000 (estimate)

Funding: Not currently funded; RCO grants may provide \$500,000

6. **CIP 1014 Jenkins Creek Park Renovation**

Developing a Master Plan is the next step for this park to provide design for future development grant applications. Potential park improvements include the replacement or renovation of damaged and neglected signs, tables, viewing deck, lawn areas and meadows. New amenities could include additional trails, picnic shelters, a playground, sports courts, and other amenities to be identified during the planning process.



Timeline:

- 2017: Develop master plan
- 2018: RCO grant application
- 2019: Design
- 2020: Bidding and construction

Cost: \$2,065,000 (estimate)

Funding:

- \$65,000 City of Covington - for master plan development
- \$2,000,000 unfunded (RCO grants may provide \$500,000)

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7. **CIP 2010 Aquatic Center Renovation – Phase 1 (Facility Condition Assessment)**

Conducting a facility condition assessment of the Covington Aquatic Center provides detailed information about the current building deficiencies. A detailed facility condition assessment will estimate the costs associated with renewal, repair, and code compliance issues, and determine both the immediate and long-term cost liabilities for building component life-cycle renewal, deferred maintenance and functional inadequacies.

Proposed timeline: Complete the assessment between 2018 and 2025 depending on 1) facility condition and 2) within two years of funding.

Cost: \$60,000

Funding: Not currently funded



8. **CIP 2010 Aquatic Center Renovation – Phase 2 (Renovation or Replacement)**

The aquatic center is currently nearing the end of its useful life and will soon need to undergo a major renovation or be replaced.

Proposed timeline: Design and construction contingent upon funding, such as bond financing

Cost: TBD

Funding: Not currently funded

9. **CIP 2011 Town Center Park Plaza**

This project is to complete the Town Center Park Plaza concurrently with Town Center design and construction. For more comprehensive planning efforts, the SoCo Park and Jenkins Creek Trail conceptual planning could be incorporated at the same time.

Proposed timeline: To coincide with development of the town center

Cost: TBD

Funding: Not currently funded



10. **CIP 2002 Friendship Park Renovation**

This project is the life cycle replacement of the playground equipment, any failing site furnishings and trees, and irrigation in addition to providing any needed ADA access improvements throughout the site.

Proposed timeline: 2019

Cost: \$175,000 (estimate)

Funding: Not currently funded

11. **CIP 1094 Crystal View Park Renovation**

City of Covington
Parks CIP
Project Descriptions
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Lifecycle replacement of the failing playground equipment with a larger structure, as well as any failing site furnishings is the scope of this project. It also includes the installation of ADA accessibility to and within the playground.

Proposed timeline: 2020

Cost: \$200,000 (estimate)

Funded: Not currently funded

12. **CIP 1101 Pipeline Trail North**

The Pipeline Trail includes development of a shared use 10-12' asphalt trail from the Hawk Subarea/Tri-City Trail south to 272nd Street mostly on the Williams Gas Line corridor. This "North" segment would include a 1.2 mile section along the gas line and a 0.3 mile section on the street between 262nd Place and 265th Place.

Proposed timeline: 2019-2020

Cost: \$1,631,520 (estimate)

Funding: Not currently funded

13. **CIP 1110 Jenkins Creek Trail**

This is an acquisition and development project for a trail linking Jenkins Creek Park and neighborhoods with SoCo Park and town center.

Proposed timeline:

- *2019: Develop master plan (package with SoCo Park master plan development)*
- *2020: RCO grant application*
- *2021: Acquisitions and design*
- *2022: Bidding and construction*

Cost: TBD

Funding: Not currently funded; RCO grants may provide \$500,000