

CITY OF COVINGTON
2017 to 2022 Transportation Improvement Program
Summary

					Expenditure Schedule in Thousands						
					Total	1	2	3	4	5	6
Priority	City CIP #, Project Name, Termini, Major Class of Work	Phase	Funded	Funds	2017	2018	2019	2020	2021	2022	
1	1127, SE 272nd Street (SR 516) Jenkins Creek to 185th Place SE Widen to 5 lanes & reconstruct, Sidewalks, New stream crossing	Dgn	XX	0							
		R-o-W	XX	923	923						
		Const		11,691	5,000	6,691					
		Total Cost		12,614	5,923	6,691	0	0	0	0	
2	1201, 204th Avenue SE SE 272nd Street to SE 256th Street Widen to full City Standard, Sidewalks, Bicycle Lanes, Planted Medians	Dgn		3,590							
		R-o-W		686	Schedule driven by development						
		Const		22,861	(May be built in portions)						
		Total Cost		27,136							
3	1086, 164th Avenue SE SE 264th Street to SE 269th Street Pedestrian Improvements, 5' asphalt walkway, drainage swale	Dgn		0							
		R-o-W		88	88						
		Const		799	799						
		Total Cost		888	888	0	0	0	0	0	
4	1128, SE 272nd Street (SR 516) 185th Place SE to 192nd Avenue SE Widen to 5 lanes & reconstruct, Sidewalks, New signal.	Dgn		1,299		1,299					
		R-o-W		1,708		1,708					
		Const		7,920			7,920				
		Total Cost		10,927	0	1,299	1,708	7,920	0	0	
5	1063, SE 272nd Street (State Route 516) 160th Avenue SE to 164th Avenue SE Signal modifications, add turn lanes, stream crossing.	Dgn		1,008		1,008					
		R-o-W		1,440		1,440					
		Const		10,650			10,650				
		Total Cost		13,098	0	1,008	1,440	10,650	0	0	
6	1145, SE 256th Street 168th Avenue SE to 173rd Avenue SE Widen & reconstruct, Sidewalks, New stream crossing	Dgn		494	494						
		R-o-W		350		350					
		Const		4,950		4,950					
		Total Cost		5,795	494	350	4,950	0	0	0	
7	Portions of 1056 and 1149 SE 256th Street and 180th Avenue SE Safety improvements, Sidewalks Signal modifications, add right turn lane.	Dgn		498			498				
		R-o-W		242			242				
		Const		5,316				5,316			
		Total Cost		6,056	0	0	498	242	5,316	0	
8	Town Center 1 SE 276th Street 168th Place SE to SE Wax Road New Route, New Alignment, Type II Roadway	Dgn		1,550							
		R-o-W		6,981	Schedule driven by development						
		Const		4,650	(May be built in portions)						
		Total Cost		13,180							
9	Town Center 2 172nd Avenue SE SE 275th Street to SE 276th Street New Route, New Alignment, Type I Roadway	Dgn		579							
		R-o-W		989	Schedule driven by development						
		Const		1,737	(May be built in portions)						
		Total Cost		3,304							
10	1124, 185th Place SE Extension Wax Road/180th Avenue SE Roundabout to SE 272nd Street New Route, New Alignment, Access management.	Dgn		1,131				1,131			
		R-o-W		5,339				5,339			
		Const		11,617						11,617	
		Total Cost		18,087	0	0	1,131	5,339	11,617		
3.0% Annual Construction Cost Increase				TOTAL	111,085	7,305	9,348	8,596	19,943	10,655	11,617