

October 25, 2014 Special Meeting-Budget Workshop Minutes
Approved: November 18, 2014

**City of Covington
City Council Budget Workshop Minutes
Saturday, October 25, 2014**

The Budget Workshop was called to order in the City Council Chambers, 16720 SE 271st Street, Suite 100, Covington, Washington, Saturday, October 25, 2014, at 8:10 a.m., with Mayor Harto presiding.

COUNCILMEMBERS PRESENT:

Margaret Harto, Joe Cimaomo, Mark Lanza, Marlla Mhoon, Jim Scott (left @ 12:00 noon), Wayne Snoey, and Jeff Wagner (left @ 12:00 noon).

STAFF PRESENT:

Rob Hendrickson, Interim City Manager; Don Vondran, Public Works Director; Noreen Beaufriere, Personnel Manager; Kevin Klason, Covington Police Chief; Richard Hart, Community Development Director; Karla Slate, Communications & Marketing Manager; Scott Thomas, Parks & Recreation Director; Lindsay Hagen, Accountant 1; Angie Feser, Parks Planner; and Sharon Scott, City Clerk/Executive Assistant.

Mayor Margaret Harto called the budget workshop to order.

APPROVAL OF AGENDA:

Council Action: Mayor Pro Tem Wagner moved and Councilmember Snoey seconded to approve the Agenda. Vote: 7-0. Motion carried.

ITEMS FOR DISCUSSION:

1. Department 2015 Budget Presentations.

- a. Executive. Interim City Manager Rob Hendrickson gave the presentation on this item.
- b. Finance & Miscellaneous. Interim City Manager Rob Hendrickson gave the presentation on this item.
- c. Police Department. Police Chief Kevin Klason gave the presentation on this item.
- d. Community Development. Community Development Director Richard Hart gave the presentation on this item.
- e. Public Works. Public Works Director Don Vondran gave the presentation on this item.
- f. Parks & Recreation. Parks & Recreation Director Scott Thomas gave the presentation on this item.

2. Review Budget Strategies.

Council reviewed strategies.

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3. Discuss Budget Presentations.

Councilmembers asked questions and discussed the budget presentations and decision cards.

ADJOURNMENT:

There being no further business, the meeting was adjourned at 12:15 p.m.

Prepared by:



Joan Michaud
Senior Deputy City Clerk

Submitted by:



Sharon Scott
City Clerk