



**CITY OF COVINGTON
SPECIAL MEETING AGENDA
CITY COUNCIL BUDGET WORKSHOP**
Council Chambers – 16720 SE 271st Street, Suite 100, Covington
www.covingtonwa.gov

Saturday, October 31, 2015 – 8:00 a.m.
(Council refreshments beginning @ 7:30 a.m.)

GENERAL INFORMATION:

The workshop is an informal meeting involving discussion between and among the City Council and city staff regarding presentations and strategies. Workshops may involve presentations, feedback, brainstorming, etc., regarding further work to be done by the staff on key policy matters.

CALL CITY COUNCIL WORKSHOP TO ORDER

APPROVAL OF AGENDA

ITEM(S) FOR DISCUSSION

1. Revenue Options (Hendrickson)
2. Department 2016 Budget Presentations
 - a. Executive (Bolli)
 - b. Finance (Hendrickson)
 - c. Community Development (Hart)
 - e. Public Works (Vondran)
 - f. Parks & Recreation (Feser/Patterson/Bahl)
 - g. Police (McCurdy)
3. Review Budget Strategies (Bolli)
 - a. Parks Merger with General Fund (Hendrickson)
4. Discuss Budget Presentations (Council)

ADJOURN