

# **2011 Parks and Recreation Fees Update Notice**

The annual fee update serves to increase revenues to offset costs and elevate participation. Fee adjustments are calculated with consideration to cost recovery goals, changes in CPI, local markets, and rounding to a quarter or dollar. Not all fees necessarily change.

*[New fees are listed further down in this document]*

## **Timeline**

6/30/11 – Picnic Shelter Reservation to go into effect

6/30/11 – Competition Lesson fees go into effect for fall competition lessons

8/29/11 – All other fees go into effect

## **Frequently Asked Questions**

### **Why are fees changing?**

The Parks and Recreation Department and the Aquatic Center do not turn a profit. Fees are used to help cover costs. For example, in 2010, Aquatic Center fees only offset 63% of Aquatic Center costs.

### **How are fees calculated?**

Most fees are adjusted annually using a CPI index. This past year the index increased 2.12%; this percentage change was then applied to the fees.

### **Why are some fees increasing while others remain unchanged or decreased?**

Because many fees are rounded to a quarter or dollar amount, some fees do not reach a threshold amount once the CPI is applied to cause the fee to change. (Although fees are often rounded, the non-rounded amount is used to calculate future fee adjustments.) In other instances, fees may not change or may decrease based upon adjustments made due to the local market for services.

### **Why are the Aquatic Center fees different than other pools?**

The fees structure matches the value of service, based upon program needs, staff quality, and facility improvements. Other pools may have different prices, but may also have a different level of service.

## **Questions or Comments**

If you have any questions or comments, please contact Aquatics Supervisor Ethan Newton (425-413-7665 x313, [enewton@covingtonwa.gov](mailto:enewton@covingtonwa.gov)).

# PARKS AND RECREATION

(as authorized per Covington Municipal Code 8.40.040)

## A. Aquatic Center Fees

### 1. General Admission (per admission, includes sales tax)

	General Fee	Covington Resident Fee
<b>Public Swim / Family Swim</b>		
Under 4	\$0.00	-
Youth	\$4.25	\$3.50
Adult	\$4.25	\$3.50
Senior	\$4.25	\$3.50
Disabled	\$4.25	\$3.50
Family Rate (household)	\$12.75	\$10.50
Youth/Adult 10 Visit Discount Card	\$38.25	\$31.50
Senior/Disabled 10 Visit Discount Card	\$38.25	\$31.50
<b>Lap Swim</b>		
Youth	\$6.50	\$5.25
Adult	\$6.50	\$5.25
Senior	\$4.25	\$3.50
Disabled	\$4.25	\$3.50
Youth/Adult 10 Visit Discount Card	\$58.50	\$47.25
Senior/Disabled 10 Visit Discount Card	\$38.25	\$31.50
<b>Shower</b>		
Youth	\$3.25	\$2.50
Adult	\$3.25	\$2.50
Senior	\$3.25	\$2.50
Disabled	\$3.25	\$2.50

2. Promotions (per admission, includes sales tax)

	General Fee	Covington Resident Fee
<b>Promotion - A</b>		
Under 4	\$0.00	-
Youth	\$3.25	\$2.50
Adult	\$3.25	\$2.50
Senior	\$3.25	\$2.50
Disabled	\$3.25	\$2.50
Family Rate (household)	\$9.75	\$7.50
<b>Promotion - B</b>		
Under 4	\$0.00	-
Youth	\$0.00	-
Adult	\$0.00	-
Senior	\$0.00	-
Disabled	\$0.00	-
Family Rate (household)	\$0.00	-
<b>Promotion - C</b>		
Under 4	Two for one of general admission fee	Two for one of general admission fee
Youth	Two for one of general admission fee	Two for one of general admission fee
Adult	Two for one of general admission fee	Two for one of general admission fee
Senior	Two for one of general admission fee	Two for one of general admission fee
Disabled	Two for one of general admission fee	Two for one of general admission fee
Family Rate (household)	General admission fee	General admission fee
<b>Promotion - D</b>		
Under 4	\$0.00	-
Youth	\$1.25	\$1.00
Adult	\$1.25	\$1.00
Senior	\$1.25	\$1.00
Disabled	\$1.25	\$1.00

**3. Memberships (includes sales tax)**

	<b>General Fee</b>	<b>Covington Resident Fee</b>
<b>Three Month Unlimited Use Membership</b>		
Youth	\$106.25	\$87.50
Adult	\$162.50	\$131.25
Senior	\$106.25	\$87.50
Disabled	\$106.25	\$87.50
Family (household)	\$268.75	\$218.75
<b>Twelve Month Unlimited Use Membership</b>		
Youth	\$212.50	\$175.00
Adult	\$325.00	\$262.50
Senior	\$212.50	\$175.00
Disabled	\$212.50	\$175.00
Family (household)	\$537.50	\$437.50

#### 4. Activities

	General Fee	Covington Resident Fee
<b>Parent &amp; Child Class (per 30 minutes)</b>		
Parent & Child Aquatics	\$6.50	\$5.25
<b>Group Lesson (per 30 minutes)</b>		
Preschool Aquatics	\$9.00	\$7.50
Learn to Swim	\$9.00	\$7.50
Learn to Dive	\$9.00	\$7.50
<b>Competition Lesson (per hour)</b>		
Competition	\$15.00	\$12.50
<b>Private Lesson (per 30 minutes)</b>		
Private Lesson (1 student)	\$34.00	\$28.00
Semi-Private Lesson (cost per student)	\$21.00	\$17.00
<b>Water Exercise (per hour)</b>		
Youth	\$8.25	\$6.75
Adult	\$8.25	\$6.75
Senior	\$6.50	\$5.25
Disabled	\$6.50	\$5.25
Youth/Adult 10 Visit Discount Card	\$74.25	\$60.75
Senior/Disabled 10 Visit Discount Card	\$58.50	\$47.25
<b>Miscellaneous (per activity)</b>		
Lifeguard Training	\$240.00	\$200.00
Lifeguard Training Challenge	\$70.00	\$55.00
CPR/AED Challenge	\$60.00	\$50.00
Aquatic Volunteer Academy	\$40.00	\$30.00
NW Lifeguard Preparation Course	\$40.00	\$30.00
Safety Training for Swim Coaches	\$70.00	\$55.00
Water Safety Instructor	\$200.00	\$165.00
Dash and Splash	\$75.00	\$60.00

5. Rentals

	General Fee	Covington Resident Fee
<b>Lockers</b>		
Locker Rental (token)	\$0.25	-
<b>Private Rentals (per hour)</b>		
1-25 People	\$135.00	\$110.00
26-60 People	\$190.00	\$155.00
61-90 People	\$235.00	\$195.00
91-120 People	\$290.00	\$240.00
121-150 People	\$340.00	\$280.00
Rental Room	\$45.00	\$35.00
Water Slide	\$45.00	\$35.00
Magic Carpet	\$45.00	\$35.00
Octopus	\$45.00	\$35.00
A/V Equipment	\$30.00	\$25.00
<b>User Group Rentals (per hour, unless noted otherwise)</b>		
Non-Peak: 25 yds x Single Lane	\$11.50	-
Non-Peak: 25 ft x 6 Lanes	\$23.00	-
Peak: 25 yds x Single Lane	\$23.00	-
Peak: 25 ft x 6 Lanes	\$46.00	-
Non-Peak: School District	\$69.00	-
Peak: School District	\$138.00	-
Staff Time	\$41.00	-
Rental Room	\$35.00	-
A/V Equipment	\$25.00	-
Facility Open (per 15 minutes)	\$41.00	-

6. Merchandise (includes sales tax)

	General Fee	Covington Resident Fee
<b>Merchandise Items</b>		
General Items	225% of purchase cost (rounded up to nearest \$1.00)	-
Disposable Diapers	100% of purchase cost (rounded up to nearest \$1.00)	-
Hydrofit Items	100% of Hydrofit retail costs (rounded up to nearest \$1.00)	-
American Red Cross Items	100% of American Red Cross retail costs (Rounded up to nearest \$1.00)	-

**B. Park Fees**

- 1. Park reservation ..... \$178
- 2. Picnic shelter reservation  
(per hour, minimum 4 hours)..... \$7.75

**C. Heritage Tree Designation**

- 1. Application for heritage tree designation ..... \$821