

Annual Fee Update Notice

The annual fee update serves to increase revenues and elevate participation. Fee adjustments are calculated with regard to cost recovery goals, changes in CPI, program demand, local markets forces, fee structure/operational efficiency, and rounding to a quarter or dollar.

The general trend is that not all fees change each year, even though the CPI is applied evenly to most fees. This is generally due to rounding to the quarter or dollar. Often it takes more than one year for a fee to reach the critical threshold to increase the fee by rounding to a quarter or dollar. In many cases fees that did not change one year will often change the subsequent year, and vice-versa.

[New fees are listed further down in this document]

Timeline

9/3/13 – New Parks and Recreation Fees go into effect

Frequently Asked Questions

Why are fees changing?

The City of Covington Parks and Recreation Department and the Covington Aquatic Center do not turn a profit. Fees are used to help cover costs.

How are fees calculated?

Most fees are adjusted annually using a CPI index, but also adjusted with regard to cost recovery goals, program demand, local market forces, fee structure/operational efficiency, and round to a quarter or dollar.

Why are some fees increasing while others remain unchanged or decreased?

Because many fees are rounded to a quarter or dollar amount, some fees do not reach a threshold amount once the CPI is applied to cause the fee to change. (Although fees are often rounded, the non-rounded amount is used to calculate future fee adjustments.) In other instances, fees may not change, may decrease, or may increase based upon adjustments made due to the local market for services.

Why are the Aquatic Center fees different than other pools?

The fees structure matches the value of service, based upon program needs, staff quality, and facility improvements. Other pools may have different prices, but may also have a different level of service. Cost recovery goals for pools operated by other agencies may also be different, which impacts the level fees are set.

Questions or Comments

If you have any questions or comments, please contact Aquatics Supervisor Ethan Newton (253-480-2483, enewton@covingtonwa.gov).

PARKS AND RECREATION

(as authorized per Covington Municipal Code 8.40.040)

A. Aquatics Fees

1. General Admission (per admission, includes sales tax)

	General Fee	Covington Resident Fee
Public Swim / Family Swim		
Under 4	\$0.00	-
Youth	\$4.50	\$3.75
Adult	\$4.50	\$3.75
Senior	\$4.50	\$3.75
Disabled	\$4.50	\$3.75
Family Rate (household)	\$13.50	\$11.25
Youth/Adult 10 Visit Discount Card	\$40.50	\$33.75
Senior/Disabled 10 Visit Discount Card	\$40.50	\$33.75
Water Walking		
Youth	\$4.50	\$3.75
Adult	\$4.50	\$3.75
Senior	\$4.50	\$3.75
Disabled	\$4.50	\$3.75
Youth/Adult 10 Visit Discount Card	\$40.50	\$33.75
Senior/Disabled 10 Visit Discount Card	\$40.50	\$33.75
Lap Swim		
Youth	\$6.50	\$5.25
Adult	\$6.50	\$5.25
Senior	\$4.50	\$3.75
Disabled	\$4.50	\$3.75
Youth/Adult 10 Visit Discount Card	\$58.50	\$47.25
Senior/Disabled 10 Visit Discount Card	\$40.50	\$33.75
Shower		
Under 4	\$0.00	-
Youth	\$3.50	\$2.75
Adult	\$3.50	\$2.75
Senior	\$3.50	\$2.75
Disabled	\$3.50	\$2.75

2. Promotions & Special Events (per admission unless otherwise noted, includes sales tax)

	General Fee	Covington Resident Fee
Promotion – A		
Under 4	\$0.00	-
Youth	\$3.50	\$2.75
Adult	\$3.50	\$2.75
Senior	\$3.50	\$2.75
Disabled	\$3.50	\$2.75
Family Rate (household)	\$10.50	\$8.25
Promotion – B		
Under 4	\$0.00	-
Youth	\$0.00	-
Adult	\$0.00	-
Senior	\$0.00	-
Disabled	\$0.00	-
Promotion – C		
Under 4	\$0.00	-
Youth	Two for one of general admission fee	Two for one of general admission fee
Adult	Two for one of general admission fee	Two for one of general admission fee
Senior	Two for one of general admission fee	Two for one of general admission fee
Disabled	Two for one of general admission fee	Two for one of general admission fee
Promotion – D		
Under 4	\$0.00	-
Youth	\$1.50	\$1.25
Adult	\$1.50	\$1.25
Senior	\$1.50	\$1.25
Disabled	\$1.50	\$1.25

(Promotions & Special Events continued)		
	General Fee	Covington Resident Fee
Special Event – A (per 30 minutes)		
Under 4	\$0.00	-
Youth	\$2.75	\$2.25
Adult	\$2.75	\$2.25
Senior	\$2.75	\$2.25
Disabled	\$2.75	\$2.25
Special Event – B (per 30 minutes)		
Under 4	\$0.00	-
Youth	\$3.75	\$3.00
Adult	\$3.75	\$3.00
Senior	\$3.75	\$3.00
Disabled	\$3.75	\$3.00

3. Memberships (includes sales tax)	General Fee	Covington Resident Fee
	Aqua Membership (3-month)	
Youth	\$112.50	\$93.75
Adult	\$162.50	\$131.25
Senior	\$112.50	\$93.75
Disabled	\$112.50	\$93.75
Family (household)	\$275.00	\$225.00
Aqua Membership (12-month)		
Youth	\$225.00	\$187.50
Adult	\$325.00	\$262.50
Senior	\$225.00	\$187.50
Disabled	\$225.00	\$187.50
Family (household)	\$550.00	\$450.00
Aqua Plus Memberships (3-month, add-on to Aqua Membership)		
Youth	\$85.00	\$70.00
Adult	\$85.00	\$70.00
Senior	\$65.00	\$52.50
Disabled	\$65.00	\$52.50
Aqua Plus Memberships (12-month, add-on to Aqua Membership)		
Youth	\$170.00	\$140.00
Adult	\$170.00	\$140.00
Senior	\$130.00	\$105.00
Disabled	\$130.00	\$105.00
WaterX Membership (3-month)		
Youth	\$170.00	\$140.00
Adult	\$170.00	\$140.00
Senior	\$130.00	\$105.00
Disabled	\$130.00	\$105.00
WaterX Membership (12-month)		
Youth	\$340.00	\$280.00
Adult	\$340.00	\$280.00
Senior	\$260.00	\$210.00
Disabled	\$260.00	\$210.00

(Memberships continued)		
	General Fee	Covington Resident Fee
Membership Miscellaneous		
Card Replacement	\$5.00	-
Membership Hold	\$5.00	-
Membership Cancellation	equals 2 month proration	-

4. Activities	General Fee	Covington Resident Fee
	Group Activity (per 30 minutes)	
Parent & Child Aquatics	\$6.75	\$5.50
Group Lessons	\$9.50	\$7.75
Group Activity (per hour)		
Competition Lesson	\$15.00	\$12.50
Advanced Swim Training	\$9.50	\$7.75
Private Lesson (per 30 minutes)		
Private Lesson (1 student)	\$35.00	\$29.00
Semi-Private Lesson (cost per student)	\$22.00	\$181.00
Water Exercise (per hour)		
Youth	\$8.50	\$7.00
Adult	\$8.50	\$7.00
Senior	\$6.50	\$5.25
Disabled	\$6.50	\$5.25
Youth/Adult 10 Visit Discount Card	\$76.50	\$63.00
Senior/Disabled 10 Visit Discount Card	\$58.50	\$47.25
Miscellaneous (per activity)		
Aquatic Volunteer Academy	\$40.00	\$30.00
Lifeguard Training	\$240.00	\$200.00
Lifeguard Training Review	\$120.00	\$100.00
Basic Water Rescue	\$70.00	\$55.00
NW Lifeguard Preparation Course	\$40.00	\$30.00
Safety Training for Swim Coaches	\$75.00	\$60.00
Water Safety Instructor	\$240.00	\$200.00
Dash and Splash (per 2-hour session)	\$9.50	\$7.75
ARC Participant Fee	100% of ARC Participant Fee	-

5. Rentals		
	General Fee	Covington Resident Fee
Lockers		
Locker Rental (token)	\$0.25	-
Private Rentals (per hour)		
1-25 People	\$150.00	\$125.00
26-60 People	\$195.00	\$160.00
61-90 People	\$235.00	\$195.00
91-120 People	\$260.00	\$215.00
121-150 People	\$280.00	\$230.00
Rental Room	\$45.00	\$35.00
A/V Equipment	\$30.00	\$25.00
User Group Rentals (per hour, unless noted otherwise)		
Non-Peak: 25 yds x Single Lane	\$12.25	-
Non-Peak: 25 ft x 6 Lanes	\$24.50	-
Peak: 25 yds x Single Lane	\$24.50	-
Peak: 25 ft x 6 Lanes	\$49.00	-
Non-Peak: School District	\$72.00	-
Peak: School District	\$144.00	-
Staff Time	\$30.00	-
Rental Room	\$35.00	-
A/V Equipment	\$25.00	-
Facility Open (per 15 minutes)	\$30.00	-

6. Merchandise (includes sales tax)	General Fee	Covington Resident Fee
	Merchandise Items	
General Items	purchase cost	-
Disposable Diapers	100% of	-
Hydrofit Items	100% of Hydrofit	-
American Red Cross Items	100% of	-
Sale Price	25% reduction	
Clearance Price	37.5% reduction	
Closeout Price A	50% reduction	
Closeout Price B	75% reduction	

7. Advertisement		
	General Fee	Covington Resident Fee
Advertisement (per year)		
Facility Advertisement (per sq ft)	\$31.00	-

PARKS AND RECREATION

(as authorized per Covington Municipal Code 8.40.040)

B. Recreation (Updated April 12, 2013)

1. Activities

	General Fee
Recreation Registration (no sales tax/no B&O tax) - 140.000.347.60.01.00	
	As Negotiated with Service Provider
Recreation Registration ST (includes sales tax/no B&O tax) - 140.000.347.60.01.01	
	As Negotiated with Service Provider
Recreation Exercise (no sales tax/no B&O tax) - 140.000.347.60.01.02	
	As Negotiated with Service Provider

Note: The taxability of activities is predetermined by the City's Finance Department. The City receives a negotiated percentage of the fee established by the Recreation Service Provider in exchange for activity marketing, registration and facility use, when required.

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C. Park Fees

	General Fee
Park Reservation	\$178.00
Picnic Shelter Reservation (per hour, minimum 4 hours)	\$7.75

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D. Heritage Tree Designation

	General Fee
Application for Heritage Tree Designation	\$821.00

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E. Administration Charges

	General Fee
Administration Fee	\$10.00