ATTACHMENT B

ADOPTED _____ by RESOLUTION _____

CITY OF COVINGTON
2012 to 2017 Transportation Improvement Program
Summary

					Expenditure Schedule in Thousands					
					1	2	3	4	5	6
				Total	2012	2013	2014	2015	2016	2017
Priority	City CIP #, Project Name, Termini, Major Class of Work	Phase	Funded	Funds						
1	1127,	Dgn		1,474	1,474					
	SE 272nd Street (SR 516)	R-o-W		1,194		1,194				
	Jenkins Creek to 185th Place SE	Const		11,785			11,785			
	Widen to 5 lanes & reconstruct, Sidewalks, New stream crossing	Total Cost		14,453	1,474	1,194	11,785	0	0	0
2	1128,	Dgn		1,229		1,229				
	SE 272nd Street (SR 516)	R-o-W		704			704			
	185th Place SE to 192nd Avenue SE	Const		13,074				13,074		
	Widen to 5 lanes & reconstruct, Sidewalks, New signal.	Total Cost		15,007	0	1,229	704	13,074	0	0
3	1124,	Dgn		947			947			
	185th Place SE Extension	R-o-W		4,472				4,472		
	Wax Road/180th Avenue SE Roundabout to SE 272nd Street	Const		10,021					10,021	
	New Route, New Alignment, Access management.	Total Cost		15,440	0	0	947	4,472	10,021	0
4	1063,	Dgn		922				922		
	SE 272nd Street (State Route 516)	R-o-W		1,317					1,317	
	160th Avenue SE to 164th Avenue SE	Const		9,747						9,747
	Signal modifications, add turn lanes, stream crossing.	Total Cost		11,986	0	0	0	922	1,317	9,747
5	Portions of 1056 and 1149	Dgn		443				443		
	SE 256th Street and 180th Avenue SE	R-o-W		215					215	
	Safety improvements,Sidewalks	Const		4,723						4,723
	Signal modifications, add right turn lane.	Total Cost		5,381	0	0	0	443	215	4,723
3.0%	Annual Construction Cost Increase	TOTAL		62,267	1,474	2,423	13,436	18,911	11,553	14,470