

CITY OF COVINGTON
2016 to 2021 Transportation Improvement Program
Summary

					Expenditure Schedule in Thousands						
					Total	1	2	3	4	5	6
Priority	City CIP #, Project Name, Termini, Major Class of Work	Phase	Funded	Funds	2016	2017	2018	2019	2020	2021	
1	1127, SE 272nd Street (SR 516) Jenkins Creek to 185th Place SE Widen to 5 lanes & reconstruct, Sidewalks, New stream crossing	Dgn	XX	0							
		R-o-W	XX	923	923						
		Const		11,691	5,000	6,691					
		Total Cost		12,614	5,923	6,691	0	0	0	0	
2	1201, 204th Avenue SE SE 272nd Street to SE 256th Street Widen to full City Standard, Sidewalks, Bicycle Lanes, Planted Medians	Dgn		3,590							
		R-o-W		686	Schedule driven by development						
		Const		22,861	(May be built in portions)						
		Total Cost		27,136							
3	1086, 164th Avenue SE SE 264th Street to SE 269th Street Pedestrian Improvements, 5' asphalt walkway, drainage swale	Dgn		0							
		R-o-W		91	91						
		Const		848	848						
		Total Cost		939	91	848	0	0	0	0	
4	1128, SE 272nd Street (SR 516) 185th Place SE to 192nd Avenue SE Widen to 5 lanes & reconstruct, Sidewalks, New signal.	Dgn		1,383		1,383					
		R-o-W		793		793					
		Const		14,714			14,714				
		Total Cost		16,890	0	1,383	793	14,714	0	0	
5	1063, SE 272nd Street (State Route 516) 160th Avenue SE to 164th Avenue SE Signal modifications, add turn lanes, stream crossing.	Dgn		1,008			1,008				
		R-o-W		1,440			1,440				
		Const		10,650				10,650			
		Total Cost		13,098	0	0	1,008	1,440	10,650	0	
6	Portions of 1056 and 1149 SE 256th Street and 180th Avenue SE Safety improvements, Sidewalks Signal modifications, add right turn lane.	Dgn		498				498			
		R-o-W		242				242			
		Const		5,316					5,316		
		Total Cost		6,056	0	0	0	498	242	5,316	
7	Town Center 1 SE 276th Street 168th Place SE to SE Wax Road New Route, New Alignment, Type II Roadway	Dgn		1,550							
		R-o-W		6,981	Schedule driven by development						
		Const		4,650	(May be built in portions)						
		Total Cost		13,180							
8	Town Center 2 172nd Avenue SE SE 275th Street to SE 276th Street New Route, New Alignment, Type I Roadway	Dgn		579							
		R-o-W		989	Schedule driven by development						
		Const		1,737	(May be built in portions)						
		Total Cost		3,304							
9	1124, 185th Place SE Extension Wax Road/180th Avenue SE Roundabout to SE 272nd Street New Route, New Alignment, Access management.	Dgn		1,131					1,131		
		R-o-W		5,339						5,339	
		Const		0							
		Total Cost		6,470		0	0	0	1,131	5,339	
3.0% Annual Construction Cost Increase		TOTAL		99,688	6,014	8,922	1,801	16,652	12,023	10,655	

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N/A	1029, Citywide Intersection Safety Project 10 intersections throughout the city (see description for details) Various signing, striping and channelization improvements	Dgn	XX	31							
		R-o-W	N/A			COMPLETED 2015					
		Const	XX	219							
		Total Cost		250							
N/A	1014, Jenkins Creek Park SE 267th Place to SE 268th Street Non Motorized Multi-use trail and bridge replacement	Dgn	XX	100							
		R-o-W	N/A			COMPLETED 2015					
		Const	XX	322							
		Total Cost		422							